



**Baid Leasing and Finance Company Limited**  
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 CIN: L65910RJ1991PLC006391

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH 2014

Rs. In Lacs

PARTICULARS	3 Months ended on			Year ended on	
	31-03-14 (Audited)	31-12-13 (Unaudited)	31-03-13 (Audited)	31-03-14 (Audited)	31-03-13 (Audited)
1 (a) Net Sales/Income from Operations					
Hire Charges & Interest on advances	179.42	193.98	156.30	734.93	605.55
Sale of shares	-	-	-	-	1,455.08
Dividend from trading stock	-	-	-	-	1.13
(b) Other operating Income (Futures & Options)	-	-	10.50	-	(70.45)
2 Expenditure					
a. Increase/(decrease) in stock in trade	(0.31)	(2.51)	3.08	(4.11)	0.36
b. Purchase of traded goods (Shares)	-	-	-	4.37	1,449.60
c. Employees cost	20.26	16.84	13.81	70.72	44.63
d. Commission	42.98	49.67	32.41	173.85	99.30
e. Depreciation	1.24	1.33	1.04	5.30	5.26
f. Other expenditure	44.64	14.63	22.35	82.07	46.02
g. Total	108.80	79.97	72.69	332.20	1,645.17
3 Profit from Operations before Other Income					
Interest and Exceptional Items (1-2)	70.61	114.01	94.11	402.73	346.14
4 Other Income	0.19	-	-	0.19	-
5 Profit Before Interest and Exceptional Items (3+4)	70.80	114.01	94.11	402.92	346.14
6 Interest	51.40	160.45	54.72	248.86	262.43
7 Profit after interest but before Exceptional Items (5-6)	19.40	(46.45)	39.38	154.06	83.71
8 Exceptional Items	-	-	-	-	44.86
9 Profit/Loss from Ordinary Activities before tax (7+8)	19.40	(46.45)	39.38	154.06	128.57
10 Tax expenses	8.12	10.26	12.26	52.52	28.38
11 Net Profit/Loss from Ordinary Activities After tax (9-10)	11.28	(56.71)	27.12	101.54	100.19
12 Extraordinary Item (Net of tax expenses)	-	-	-	-	0.12
13 Net Profit/Loss for the period (11-12)	11.28	(56.71)	27.12	101.54	100.07
14 Paid up equity share capital (Face Value Rs. 10/-)	614.50	614.50	614.50	614.50	614.50
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	667.45	565.91
16 Earning Per Share (EPS)					
Basic and Diluted EPS (not to be annualised)	0.18	(0.92)	0.44	1.65	1.63
17 Public Shareholding No. of Shares	5,610,150	5,610,150	5,588,050	5,610,150	5,588,050
Percentage of Shareholding	91.30	91.30	90.94	91.30	90.94
18 Promoters & Promoter Group Share Holdings					
(a) Pledged/Encumbered					
Number of Shares	Nil	Nil	Nil	Nil	Nil
Percentage of Shares	Nil	Nil	Nil	Nil	Nil
Percentage of Shares Capital	Nil	Nil	Nil	Nil	Nil
(b) Non- Encumbered					
Number of Shares	561,015	561,015	558,805	561,015	558,805
Percentage of Shares	100.00	100.00	100.00	100.00	100.00
Percentage of Shares Capital	9.13	9.06	9.09	9.13	9.09

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	31-03-14		31-03-13	
	Audited		Audited	
A Segment Revenue				
Hire Purchase	714.00		579.21	
Other Finances	20.06		26.35	
Investments	-		140.57	
Shares & Futures	1.06		1,456.18	
Unallocable	-		-	
Total Revenue	735.12		2,202.30	
B Segment Result				
Hire Purchase	490.79		466.78	
Other Finances	20.06		(236.08)	
Investments	-		44.89	
Shares & Futures	0.76		(67.81)	
Total	511.61		207.77	
Less: Unallocable	(357.55)		79.20	
Total Profit before Tax	154.06		128.57	
Less: Income Tax	52.52		28.50	
Profit after Tax	101.54		100.07	
C Capital Emp. (Net Assets)				
Hire Purchase	3,151.60		2,902.33	
Other Finances	217.96		278.80	
Shares & Futures	24.67		28.14	
Investments	73.84		73.84	
Unallocable	(2,186.12)		227.82	
Total	1,281.95		3,510.93	

STATEMENT OF ASSETS & LIABILITIES AS AT 31-03-2014

PARTICULARS	Year Ended	
	31-03-14 Audited	31-03-13 Audited
A EQUITY & LIABILITIES		
(1) Shareholders Funds		
(a) Share Capital	614.50	614.50
(b) Reserve and Surplus	667.45	565.91
Sub-Total - Shareholder's Funds	1,281.95	1,180.41
(2) Non-Current Liabilities		
(a) Long-Term Borrowings	918.12	1,343.31
(b) Other long-term liabilities	12.82	12.82
(c) Long-term provisions	17.69	20.42
Sub-Total - Non-Current Liabilities	948.63	1,376.56
(3) Current Liabilities		
(a) Short Term Borrowings	1,222.05	716.74
(b) Trade payables	20.62	41.81
(c) Other Current Liabilities	540.60	160.22
(d) Short - Term Provisions	56.67	32.80
Sub-Total - Current Liabilities	1,839.94	951.57
TOTAL - EQUITY & LIABILITIES	4,070.52	3,508.54
B ASSETS		
(1) Non-Current Assets		
(a) Fixed Assets	39.06	42.55
(b) Non - Current Investments	107.01	73.84
(c) Deferred Tax Assets	3.46	4.21
(d) Long Term Loans & Advances	247.90	405.74
Sub-Total - Non-Current Assets	397.43	526.33
(2) Current Assets		
(a) Inventories	3,151.07	2,641.98
(b) Trade Receivable	410.18	286.84
(c) Cash & Cash Equivalents	105.50	45.44
(d) Short-term loans and advances	6.34	7.79
(e) Other Current Assets	-	0.15
Sub-Total - Non-Current Assets	3,673.09	2,982.21
TOTAL - ASSETS	4,070.52	3,508.54

Notes:

- The above results were reviewed by the Audit Committee and audited by the Statutory Auditor. These results were approved by the Board of Directors in their meeting held on 24-05-2014.
- The EPS has been computed in accordance with the Accounting Standard (AS-20).
- Previous year figures have been regrouped and reclassified, wherever considered necessary.
- The figures for the quarter ended March 31, 2014 and March 31, 2013 are the balancing figures between audited figures in respect of the full financial year and the year to date figures upto the third quarter.
- Provision for income-tax has been made in accordance with the AS-22 issued by ICAI.
- Details of number of investor complaints for the quarter ended 31-03-2014.  
Beginning -Nil- Received -Nil- Disposal -Nil- Pending -Nil-

PLACE: JAIPUR  
 DATED: 24-05-2014

For Baid Leasing and Finance Co.Ltd.

Panna Lal Baid  
 Managing Director  
 DIN:- 00009897