



# Baid Leasing and Finance Company Limited

Admn. Office : 3, Jaipur Towers, Opp. A.I.R., M.I. Road, JAIPUR-302 001 Ph. : 0141-2363358, 23633  
 Regd. Office : 'Baid House', 1, Taranagar, Ajmer Road, JAIPUR-302 006 Ph. : 0141-2224553, 22247  
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## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER YEAR ENDED SEPTEMBER 2010

S.No.	Particulars	THREE MONTHS ENDED		SIX MONTHS ENDED		YEAR ENDED 31-03-2010 AUDITED
		30-09-2010 UNAUDITED	30-09-2009 UNAUDITED	30-09-2010 UNAUDITED	30-09-2009 UNAUDITED	
1	(A) Net Sales/Income from Operations	86.66	93.47	174.47	184.57	430.95
2	(b) Other operating Income					126.25
	Expenditure	(33.00)		(36.05)		
	A. Increase/decrease in stock in trade					131.20
	b. Purchase of traded goods	0.10	32.00	0.81	64.18	4.23
	c. Employees cost	-	6.26	-	11.72	22.04
	d. Commission	5.63	2.96	11.22	6.86	23.69
	e. Depreciation	10.22	1.85	18.27	3.35	2.00
	f. Other expenditure	0.41	-	0.81	-	49.40
	g. Total	8.98	9.86	15.82	16.48	232.56
	Profit from Operations before Other Income Interest and Exceptional Items (1-2)	25.33	52.93	46.94	102.59	
4	Other Income	28.33	40.54	91.48	81.98	172.15
5	Profit before Interest and Exceptional Items (3+4)					
6	Interest	28.33	40.54	91.48	81.98	172.15
7	Profit after interest but before Exceptional Items (5-6)	32.62	12.00	64.98	27.65	81.79
8	Exceptional Items	(4.29)	28.54	26.50	54.33	90.36
9	Profit/Loss from Ordinary Activities before tax (7+8)					
10	Tax expenses	(4.29)	28.54	26.50	54.33	90.36
11	Net Profit/Loss from Ordinary Activities After tax (9-10)					
12	Extraordinary Item (Net of tax expenses)	(4.29)	28.54	18.47	54.33	31.14
13	Net Profit/Loss for the period (11-12)					59.22
14	Paid up equity share capital (Face Value Rs. 10/-)	(4.29)	28.54	18.47	54.33	59.22
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	614.50	614.50	614.50	614.50	614.50
16	Earnings Per Share (EPS)	340.10	280.87	340.10	280.87	340.10
	Basic and Diluted EPS (not to be annualised)					
17	Public Shareholding	(0.07)	0.46	0.30	0.88	0.96
	No. of Shares	5,571,540	5,571,540	5,571,540	5,571,540	5,571,540
	Percentage of Shareholding	90.67	90.67	90.67	90.67	90.67
18	Promoters & Promoter Group Share Holdings					
	(a) Pledged/Encumbered					
	Number of Shares					
	Percentage of Shares	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares Capital	Nil	Nil	Nil	Nil	Nil
	(b) Non-Encumbered					
	Number of Shares					
	Percentage of Shares	573,460	573,460	573,460	573,460	573,460
	Percentage of Shares Capital	100.00	100.00	100.00	100.00	100.00
		9.33	9.33	9.33	9.33	9.33

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## Segment Reporting

Particulars	QUARTER ENDED 30/09/2010 UNAUDITED	SIX MONTHS ENDED 30/09/2010 UNAUDITED	YEAR ENDED 31/03/2010 AUDITED
<b>Segment Revenue</b>			
Hire-Purchase Finance	83.08	161.60	220.37
Other Finances	2.49	11.61	68.81
Investment	-	-	-
Shares & Commodities Trading	1.10	1.27	141.77
<b>Total Revenue</b>	<b>86.66</b>	<b>174.47</b>	<b>430.95</b>
<b>Segment Results</b>			
Hire-Purchase Finance	69.88	137.86	220.38
Other Finances	2.49	11.61	68.81
Investment	-	-	-
Shares & Commodities Trading	(33.13)	(37.72)	(21.53)
<b>Total</b>	<b>39.24</b>	<b>111.75</b>	<b>267.66</b>
Less: Interest & Finance Charges	32.61	64.98	81.79
Other unallocable expenses	10.91	20.27	95.51
<b>Total Profit before tax</b>	<b>(4.28)</b>	<b>26.50</b>	<b>90.36</b>

## Statement of Assets & liabilities


Particulars	SIX MONTHS ENDED 30/09/2010 UNAUDITED	YEAR ENDED 31/03/2010 AUDITED
<b>Shareholder's Funds</b>		
Capital	614.50	614.50
Reserves & Surpluses	358.57	340.10
<b>Loan Funds</b>	<b>1,050.48</b>	<b>725.17</b>
	<b>2,023.55</b>	<b>1,679.77</b>
<b>Fixed Assets</b>		
Investments	11.07	11.68
266.86		115.11
<b>Current Assets Loans &amp; Advances</b>		
(a) Inventories		
(i) Stock on Hire	1,526.01	1,225.82
(ii) Shares & Securities	25.39	26.20
(b) Sundry Debtors	111.29	126.01
(c) Cash & Bank Balances	26.93	27.63
(d) Loans & Advances	196.51	340.04
Less: Current Liabilities & Provisions		
(a) Current Liabilities	(45.20)	(165.70)
(b) Provisions	(95.31)	(27.03)
	<b>2,023.55</b>	<b>1,679.77</b>

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 13-11-2010
- The EPS has been computed in accordance with the Accounting Standard (AS-20)
- The figures of previous periods have been regrouped and reclassified, wherever considered necessary
- Provision for taxation has been made as per Accounting Standard (AS-22) issued by ICAI,
- Details of number of investor complaints for the quarter ended 30-09-2010  
Beginning -NIL- Received -NIL- Disposal -NIL- Pending -NIL-

For Baid Leasing and Finance Co. Ltd.

Date : 13-11-2010

Place : Jaipur

  
Panna Lal Baid  
Managing Director