

# Baid Leasing and Finance Company Limited

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## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 2011

Rs. In Lacs

S.No.	Particulars	THREE MONTHS ENDED			NINE MONTHS ENDED		YEAR ENDED
		31-12-11 UNAUDITED	30-09-11 UNAUDITED	31-12-2010 UNAUDITED	31-12-11 UNAUDITED	31-12-2010 UNAUDITED	31-03-2011 AUDITED
1	(A) Net Sales/Income from Operations	139.53	451.87	91.60	804.66	266.07	376.57
	(b) Other operating Income	(3.47)	(4.40)	-	(38.52)	(36.05)	(36.05)
2	Expenditure						
	A. Increase/decrease in stock in trade	0.60	1.02	(2.95)	1.52	(2.13)	(1.90)
	b. Purchase of traded goods	1.36	347.32	-	441.58	-	-
	c. Employees cost	9.95	9.46	5.60	28.81	16.83	28.15
	d. Commission	13.50	9.84	11.27	35.06	29.54	43.15
	e. Depreciation	1.00	0.45	0.40	2.00	1.22	1.43
	f. Other expenditure	13.40	20.45	4.20	48.01	20.02	71.60
	g. Total	39.82	388.54	18.53	556.99	65.47	142.43
3	Profit from Operations before Other Income						
	Interest and Exceptional Items (1-2)	96.24	58.93	73.07	209.15	164.55	198.09
4	Other Income						
5	Profit Before Interest and Exceptional Items (3+4)	96.24	58.93	73.07	209.15	164.55	198.09
6	Interest	22.60	54.35	37.74	115.31	102.72	104.53
7	Profit after interest but before Exceptional Items (5-6)	73.64	4.59	35.33	93.84	61.83	93.56
8	Exceptional Items						
9	Profit/Loss from Ordinary Activities before tax (7+8)	73.64	4.59	35.33	93.84	61.83	93.56
10	Tax expenses	22.25	1.03	11.56	29.46	19.59	32.23
11	Net Profit/Loss from Ordinary Activities After tax (9-10)	51.39	3.56	23.77	64.38	42.24	61.33
12	Extraordinary Item (Net of tax expenses)						
13	Net Profit/Loss for the period (11-12)	51.39	3.56	23.77	64.38	42.24	61.33
14	Paid up equity share capital (Face Value Rs. 10/-)	614.50	614.50	614.50	614.50	614.50	614.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	340.10	340.10	340.10	-	340.10	401.43
16	Earning Per Share (EPS)						
	Basic and Diluted EPS (not to be annualised)	0.84	0.06	0.39	1.05	0.69	1.00
17	Public: Shareholding No. of Shares	5,587,950.00	5,587,950.00	5,587,950.00	5,587,950.00	5,587,950.00	5,587,950.00
	Percentage of Shareholding	90.93	90.93	90.93	90.93	90.93	90.93
18	Promoters & Promoter Group Share Holdings						
	(a) Pledged/Encumbered						
	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares Capital	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non- Encumbered						
	Number of Shares	557,050.00	557,050.00	557,050.00	557,050.00	557,050.00	557,050.00
	Percentage of Shares	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares Capital	9.07	9.07	9.07	9.07	9.07	9.07

### Segment Reporting

Particulars	THREE MONTHS ENDED			NINE MONTHS ENDED		YEAR ENDED
	31-12-11 UNAUDITED	30-09-11 UNAUDITED	31-12-2010 UNAUDITED	31-12-11 UNAUDITED	31-12-2010 UNAUDITED	31-03-2011 AUDITED
<b>Segment Revenue</b>						
Hire-Purchase Finance	116.75	105.76	89.64	332.69	251.24	343.24
Other Finances	22.14	-	1.54	33.64	13.15	31.63
Investment	0.01	1.27	-	1.33	-	1.28
Shares & Commodities Trading	(2.84)	434.00	0.41	398.49	1.68	(33.72)
<b>Total Revenue</b>	<b>136.06</b>	<b>541.03</b>	<b>91.59</b>	<b>766.15</b>	<b>266.07</b>	<b>342.43</b>
<b>Segment Results</b>						
Hire-Purchase Finance	95.87	89.41	76.61	276.74	214.47	273.06
Other Finances	22.14	-	1.54	33.64	13.15	31.63
Investment	0.01	1.27	-	1.33	-	1.28
Shares & Commodities Trading	(5.63)	(15.46)	3.30	(55.62)	(34.42)	(36.23)
<b>Total</b>	<b>112.39</b>	<b>75.22</b>	<b>81.46</b>	<b>256.09</b>	<b>193.21</b>	<b>269.74</b>
Less: Interest & Finance Charges	22.60	55.11	37.74	115.31	102.72	104.53
Other unallocable expenses	16.15	15.52	8.39	46.94	28.66	71.65
<b>Total Profit before tax</b>	<b>73.64</b>	<b>4.59</b>	<b>35.33</b>	<b>93.84</b>	<b>61.83</b>	<b>93.56</b>

- 1) The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 13-02-2012
- 2) The EPS has been computed in accordance with the Accounting Standard (AS-20)
- 3) The figures of previous periods have been regrouped and reclassified, wherever considered necessary
- 4) Provision for taxation has been made as per Accounting Standard (AS-22) issued by ICAI,
- 5) Revision in the provision for NPA as on 31-03-2011 shall be made at the year end.
- 6) Details of number of investor complaints for the quarter ended 31-12-2011  
 Beginning -Nil- Received -Nil- Disposal -Nil- Pending -Nil-

For Baid Leasing and Finance Co. Ltd.

*(Signature)*

Panna Lal Baid

Managing Director

Date : 13-02-2012

Place : Jaipur